

ESSER III Budget Update by Spending Category 2/22/24

01

Activity Authorized by ESEA of 1965 =
\$89,886

- Custodial Equipment

02

Coordination of Preparedness and
Response Efforts = \$360,000

- ESL Endorsement

03

Provide Principals and School Leaders with
Necessary Resources = \$1,072,267

- Teacher and Staff Chromebooks and Monitors
- Teacher Retention Tool
- Professional Development
- Student Cyber Security software

04

Development and Implement Procedures
and Systems to Improve Preparedness and
Response = \$89,000

- Visitor Management System

05

Purchase of Educational Technology for
Students = \$224,830

- Online Learning Software

06

Providing Mental Health Services and Support = \$396,578

- Social and Emotional Learning Interventions
- Trauma Assessment

07

Summer Learning and Supplemental Afterschool Programs = \$506,200

- Before and After School Tutoring
- Summer School Camp Experiences

08

Upgrade Projects to Improve Indoor Air Quality = \$270,390

- Bipolar Ionization Units
- HEPA Filtration in Cafeterias

09

Administering and Using High Quality Assessments = \$189,000

- Social and Emotional Learning assessments
- Student Achievement Software

10

Implementing Evidence-Based Activities = \$8,911,707

- Student Literacy, Math and Social Studies Materials
- Early Childhood programming
- Multi-tiered Systems of Support
- Math and Literacy Coaches
- Student Chromebooks

11	Providing Information and Assistance to Parents and Families = \$14,500	<ul style="list-style-type: none">• Customer Service Training for Support Staff
12	Tracking Student Attendance and Improving Student Engagement = \$274,759	<ul style="list-style-type: none">• Student Information System Staffing
13	Other Activities Necessary to Maintain Operation & Continuity of Services = \$22,196,478*	<ul style="list-style-type: none">• Teacher and Staff Compensation• Assistant Elementary Principals• Custodial Supplies• Administrative software• Teacher Certification pathways• Virtual Program Staff• Technology Support Staff

*Includes the transfer of teacher salaries and benefits to offset the one-time costs of LN and KC HVAC systems, the replacement of buses, districtwide classroom furniture and signage, replacement of drinking fountains, a one-time lump sum bonus, and Chenery upgrades.

**3 year budget totaling \$34,595,595 (not including indirect costs). Grant ends 9/30/24.

Updated 2/22/24